Nottingham Electric Bus Project Progress and Plans

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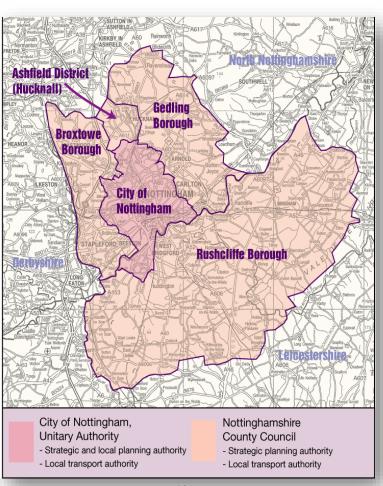




Nottingham: Background

- 1M within travel to work area
- 0.5m conurbation residents
- 300k within city boundary
- Regional Centre
- Unitary authority
- Public Transport and Highways
- Pro-public transport







Nottingham Public Transport

- Deregulated market
- Commercial Bus Services 90% of departures
- Contracted Bus Services (10 %)
- Socially necessary and strategic contracts
- Locallink network a network of routes to workplaces, health and education sites and district centres, with seven million trips a year
 - Tram 3 lines, cross-city services





The Council role

- Statutory Concessionary travel scheme (£9m)
- Provision of contract bus services (£2.8m p.a.)
- City Centre SQPS Scheme since 2010
- Robin Hood Multi-operator season ticket: Admin, auditing, publicity costs





Electric buses

- Why electric?
- Cost savings
 - NCC Fleet ownership
 - DfT GBF Grant + WPL
 - Capital rich/revenue poor
 - BSOG removal
 - LCEB incentive
- CO₂ & NOx reductions
- Fuel security
- Wider policy
- Council strengths
 - energy supply
 - Property





Business Case Per Electric Bus

Capital cost difference £105k

• Grant (£85k)

Apportioned spare £40k

Additional 8 yr warranty £12k

Maintenance diff £0k (-40%)

Fuel savings (min) £18k

Payback (grant) 4 years

Payback (no grant)
 8.7 years





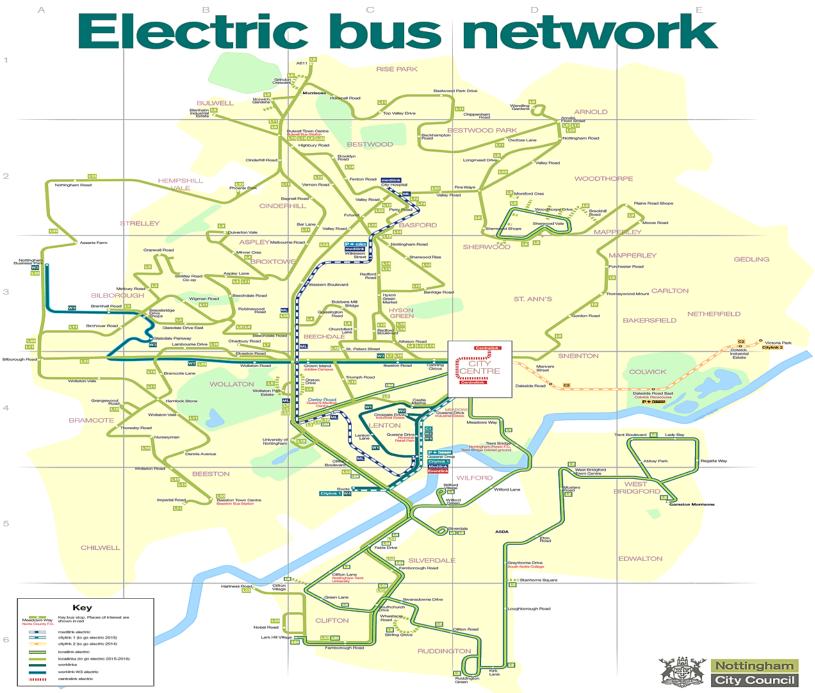
Electric Bus Network

Implementation stages

- Charging network development
- Trickle charge/overnight base
- Fast chargers

<u>C</u>	Bus no.	
•	Centrelink – high f/small bus	4
•	Localinks - low f/small	8
•	Medilink - high f/small	16
•	Localinks – high f/small	17
•	Citylinks – high f/large	13





Electric Bus Network: Progress

- £15.1m project
- Phase 1 &2
 - 8 vehicles
- Phase 3 May 2014
 - 20 buses
- Phase 4 Feb 2015
 - 17 Buses delivered
- Phase 5 Sept 2016
 - Infrastructure in
 - 13 vehicles delivered
 - Fully operational Jan 2017
- Phase 6 2017-18
 - City-wide fast charger network planned





Feedback: Project

Charging issues

- Fast charging
- Ind. operational base
- Fast charger network
- Temperature!

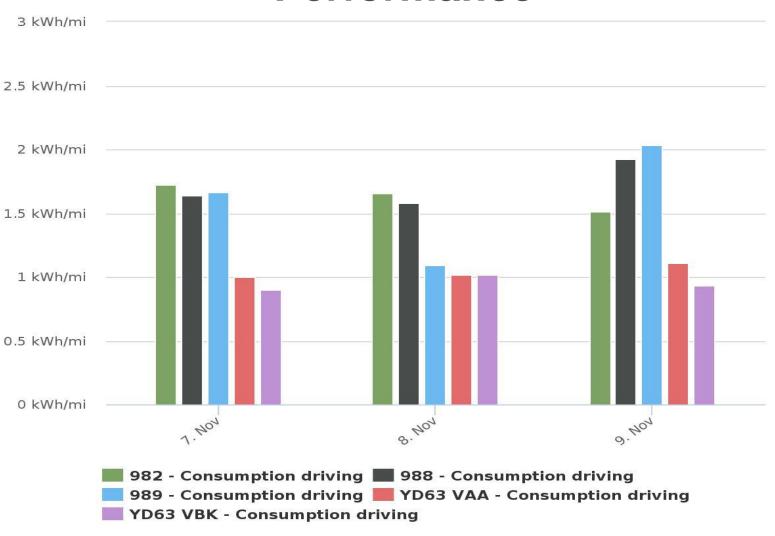
Vehicles

- Timetables/driver rotas
- Driver variation
- Battery range
- Reliability
- Development





Feedback: Vehicles Performance



Feedback: Vehicles Energy consumption and cost

Vehicle	Fuel unit cost £	Distance Miles	L or kWh/Mile	£/mile	Grant/mile	Cost/mile	Saving/mile £
Diesel*	0.89	1	0.5	0.45	0.175	0.27	
Diesei	0.69	<u> </u>	0.5	0.45	0.175	0.27	-
Solo EV	0.12	1	1	0.12	0.09	0.03	0.24
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BYD	0.12	1	1.65	0.20	0.09	0.11	0.16
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Off-peak electricity tariff							
Solo EV	0.07	1	1	0.07	0.09	-0.02	0.29
	1			_			
BYD	0.07	1	1.65	0.12	0.09	0.03	0.24

*Assuming 10mpg BSOG £.035/L Electricity standing charges not inc.



Feedback: Policy

- Perception
- Emissions
- Branding
- Engaging bus operators
- Partnerships
- Access areas
- Unlock funds
- Political



Future plans: ElectriCity...?

- Single electric solution
- So far: Tram & buses...
- GuL City
 - Cars, taxis
 - LEZ
- NCT 53 gas buses
- All buses entering citycentre Euro 6 by 2020



